

Inner East Tasking and Skips Budget 2013/14

Appendix C

Burmantofts & Richmond Hill Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	1,590.00	-	70.00			
BRH 01	Burmantofts Welcome Stone			175.00			
BRH 02	Maintain Flowerbeds in Burmantofts		1,411.48				
BRH 03	Crime Prevention Session (Bev)			120.00			
BRH 04	Operation Champion Supplies (B&Q spray paint)	13.30					
BRH 05	Land Registry Searches	65.00					
BRH 06	Cable ties for BRH Posters			5.00			
BRH 07	Shannon Street Cut Back of Vegetation	700.00					
BRH 08	3 x Flower bed signs			210.00			
BRH 09	Distraction Burglary Events Venues		120.00				
9,000.00		2,368.30	1,636.48	335.00	-	4,339.78	4,660.22

Burmantofts & Richmond Hill - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 13-14	Ear 14-15	Total	Remaining
	04/04/13 15 Buller Close	150.00					
	25/04/13 18 Torre Close			150.00			
	09/05/13 18 Torre Close	150.00					
	23/05/13 Snake Lane Pitches x 2	260.00					
	16/05/13 6 Torre Close	150.00					
	10/07/13 Nowell Place/Street Junction x 3	450.00					
	16/07/13 Lincoln Green Mosque and Education Centre	150.00					
	23/07/13 12 Rigton Lawn	150.00					
	01/08/13 Cromwell Mews, Rear of Lincoln Green CC	130.00					
	06/09/13 24 Compton Road			150.00			
	06/09/13 90 Compton Road			150.00			
2,500.00		1,590.00	-	450.00	-	2,040.00	460.00

Gipton Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	-	1,000.00				
4,500.00		-	1,000.00	-	-	1,000.00	3,500.00

Gipton - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 12-13	Ear 13-14	Total	Remaining
08.08.13	10x skips for Operation Champion on 08.08.13				1,500.00		
1,000.00		-	-	-	1,500.00	1,500.00	-

Harehills - Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	280.00	420.00				
H 01	Hawkshead CCTV Camera		100.00				
H 02	New Litter Bin - Roundhay Road	330.00					
H 03	Trolley Coin Keyring (agreed 11/12 but not on sheet)	174.00					
H 04	Distraction Burglary Event July 13 (Feeling Good Theatre Co)	60.00					
H 05	Solon Order (11/12) - sirens, pens and bag clips	340.50					
H 06	New Litter Bin - Roundhay Road			330.00			
H 07	Metal DPPO Sign Bexley Grove/Harehills Road		60.00				
4,500.00		1,184.50	580.00	330.00	-	2,094.50	2,405.50

Harehills - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 12-13	Ear 13-14	Total	Remaining
	05/06/13 4 Ashley Avenue	150.00					
	14/06/13 Hovingham Allotments	130.00					
1,000.00		280.00	-	-	-	280.00	720.00

Killingbeck & Seacroft - Tasking		Actual Spend	Committed	Ear 12-13	Ear 13-14	Total	Remaining
	Skips	260.00	1,740.00				
K&S 01	St James Church Ginnel - remove trees & fence	695.00					
K&S 02	Kentmere Avenue - install mushroom bollards						
K&S 03	Shoes Initiative (Barratt Shoes)			250.00			
K&S 04	Beechwood WMC Improvements	1,250.00					
K&S 05	IE.13.14.LG - Off Road Motorcycles (£2.5k total from LG)		833.00				
K&S 06	The Rein - electrics for installation of covert camera		302.50				
K&S 07	Erect 3m high mesh fencing 11 Foxwood Close				300.00		
6,000.00		2,205.00	2,875.50	250.00	300.00	5,630.50	369.50

Killingbeck & Seacroft - Tasking (Skips Breakdown)		Actual Spend	Goods Rec'd	Ear 12-13	Ear 13-14	Total	Remaining
	27/08/13 1 Thornfield Way	130.00					
	27/08/13 2 Thornfield Way	130.00					
2,000.00		260.00	-	-	-	260.00	1,740.00